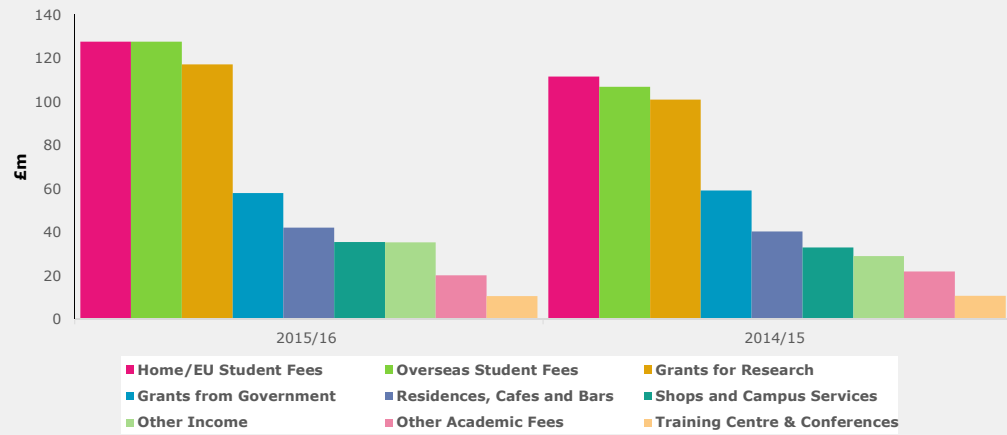
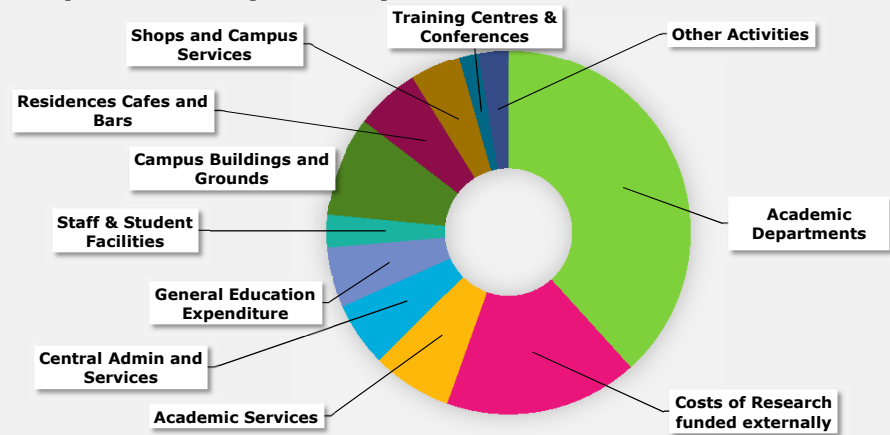


### Sources of Income 2015/16 and 2014/15



Income	comes from
Overseas Student Fees	Fees paid by students for academic courses at undergraduate and postgraduate level
Grants for Research	Grants paid by Research Councils, Government, Industry and Charities to fund research
Home/EU Student Fees	Fees paid by students either directly or via Student Loan Company for academic courses at undergraduate and postgraduate level
Grants from Government	Grants paid by the Higher Education Funding Council for England (HEFCE) to support teaching and research
Residences, Cafes and Bars	Student residences and cafes and bars on campus
Other Income	Income from consultancy services, other services rendered, grants to fund assets, donations and Income from investment of cash balances and returns on donated funds
Shops and Campus Services	Shop on campus, printing and photocopying services
Other Academic Fees	Fees paid by students for non credit bearing courses, income from external bodies for research studentships and training
Training Centre & Conferences	Charging external users for use of Radcliffe, Scarman and Arden and other conference facilities on campus

### Expenditure by Activity 2015/16



Expenditure Area	Area covers
Academic Departments	Academic subject departments where students are based
Costs of Research funded externally	Research projects carried out in academic areas
Academic Services	Centralised services to support the academic areas eg, library, IT, knowledge transfer, Humanities Research Centre, International Gateway for Gifted Youth (IGGY), Language Centre
Central Admin and Services	Central infrastructure including HR, finance, admissions
General Education Expenditure	General costs of education eg examinations, scholarships and bursaries, subscriptions, recruitment costs, widening participation
Staff & Student Facilities	Provision of facilities for use by staff and students eg Careers Advice, sports, counselling, Health Centre, Nursery and Chaplaincy
Campus Buildings and Grounds	Maintenance and repairs of buildings, roads and grounds on campus, rates, utilities costs
Residences Cafes and Bars	Costs to provide the residences and catering operations
Shops and Campus Services	Costs to provide goods and services available in campus shops
Training Centres & Conferences	Costs to run and maintain conferences and conference centres
Other Activities	Costs not incurred in any other category