### Income

- **Overseas Student Fees**: Fees paid by students for academic courses at undergraduate and postgraduate level.
- **Home/EU Student Fees**: Fees paid by students either directly or via Student Loan Company for academic courses at undergraduate and postgraduate level.
- **Grants for Research**: Grants paid by Research Councils, Government, Industry and Charities to fund research.
- **Grants from Government**: Grants paid by the Office for Students and Research England (and formerly the Higher Education Funding Council for England (HEFCE)) to support teaching and research.
- **Residences, Catering and Conferences**: Student residences, cafes and bars and on-campus conference activity.
- **Other Income**: Income from consultancy services, other services rendered, grants to fund assets, donations and Income from investment of cash balances and returns on donated funds.
- **Retail Operations**: Shops on campus, printing and photocopying services.
- **Other Academic Fees**: Fees paid by students for non credit bearing courses, income from external bodies for research studentships and training.
- **Post-experience Centres**: Charging external users for use of the dedicated conference facilities: Radcliffe, Scarman, Arden and the Slate.

### Expenditure Area

- **Academic Departments**: Academic subject departments where students are based.
- **Costs of Research funded externally**: Research projects carried out in academic areas.
- **Academic Services**: Centralised services to support the academic areas eg, library, IT, knowledge transfer, Humanities Research Centre, Language Centre.
- **Central Admin and Services**: Central infrastructure including HR, finance, admissions.
- **General Educational Expenditure**: General costs of education eg examinations, scholarships and bursaries, subscriptions, recruitment costs, widening participation.
- **Staff & Student Facilities**: Provision of facilities for use by staff and students eg Careers Advice, sports, counselling, Health Centre, Nursery and Chaplaincy.
- **Campus Buildings and Grounds**: Maintenance and repairs of buildings, roads and grounds on campus, rates, utilities costs.
- **Residences, Catering and Conferences**: Costs to provide the residences, catering and on-campus conference operations.
- **Retail Operations**: Costs to provide goods and services available in campus shops.
- **Post-experience Centres**: Costs to operate and maintain the dedicated conference facilities.
- **Other Activities**: Costs not incurred in any other category.

### Sources of Income 2018/19 and 2017/18

- **Overseas Student Fees**
- **Home/EU Student Fees**
- **Grants for Research**
- **Grants from Government**
- **Residences, Catering and Conferences**
- **Other Income**
- **Retail Operations**
- **Other Academic Fees**
- **Post-experience Centres**

*Source: University of Oxford, 2018/19 Financial Statement*

*Note: Includes internal movement of resources between activities.*

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*Excludes USS pension provision movement*