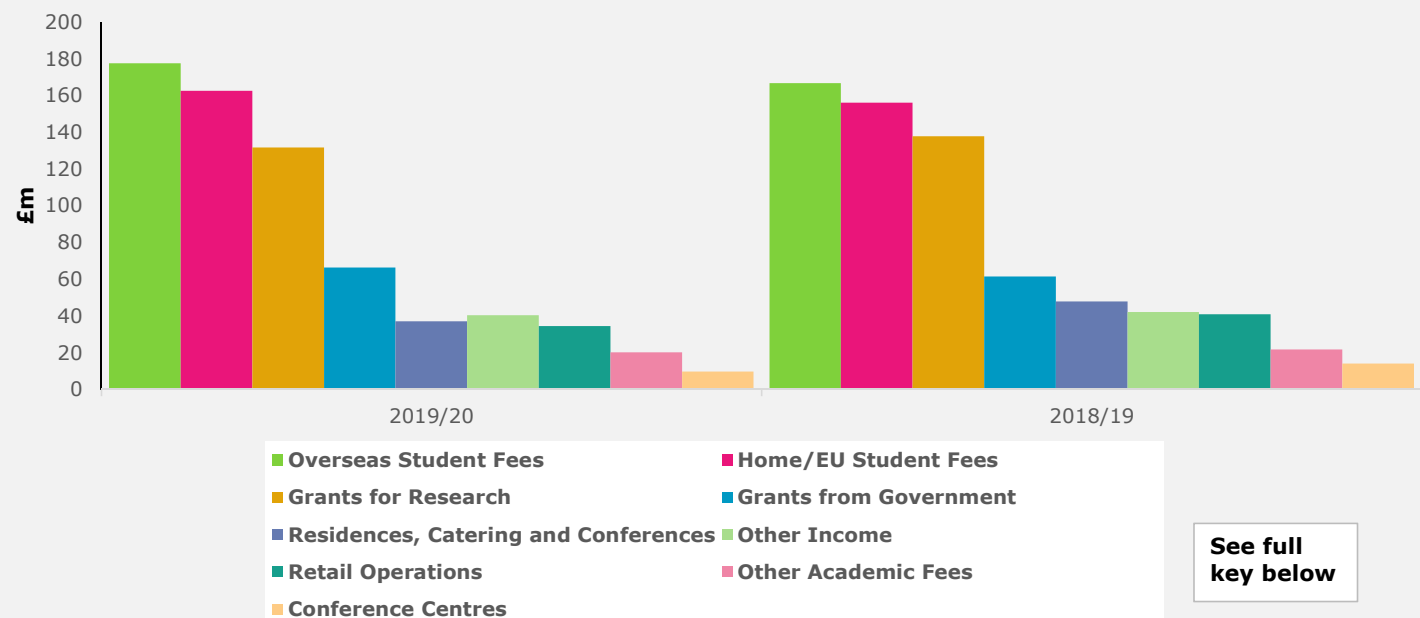


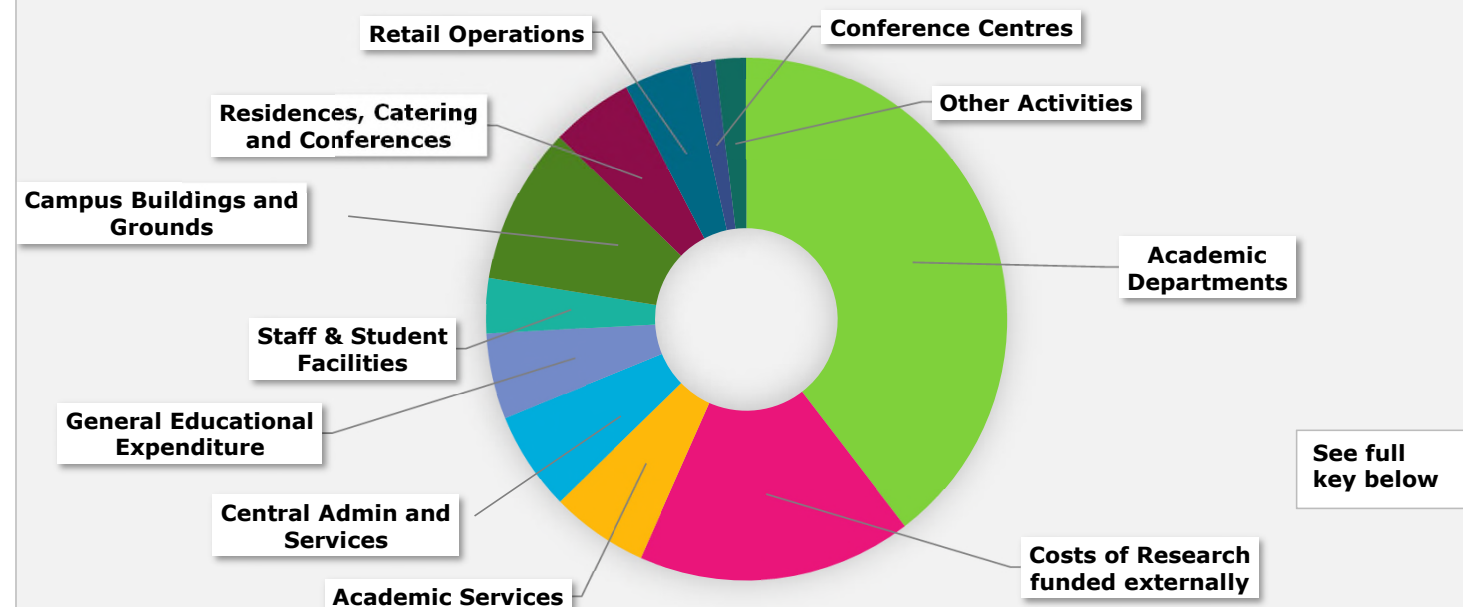
Sources of Income 2019/20 and 2018/19



See full key below

Income	comes from
Overseas Student Fees	Fees paid by students for academic courses at undergraduate and postgraduate level
Home/EU Student Fees	Fees paid by students either directly or via Student Loan Company for academic courses at undergraduate and postgraduate level
Grants for Research	Grants paid by Research Councils, Government, Industry and Charities to fund research
Grants from Government	Grants paid by the Office for Students and Research England (and formerly the Higher Education Funding Council for England (HEFCE)) to support teaching and research
Residences, Catering and Conferences	Student residences, cafes and bars and on-campus conference activity
Other Income	Income from consultancy services, other services rendered, grants to fund assets, donations and income from investment of cash balances and returns on donated funds
Retail Operations	Shops on campus, printing and photocopying services
Other Academic Fees	Fees paid by students for non credit bearing courses, income from external bodies for research studentships and training
Conference Centres	Charging external users for use of the dedicated conference facilities: Radcliffe, Scarman, Arden and the Slate

Analysis of 2019/20 Expenditure by Activity*



* excludes USS pension provision movement

Expenditure Area	Area covers
Academic Departments	Academic subject departments where students are based
Costs of Research funded externally	Research projects carried out in academic areas
Academic Services	Centralised services to support the academic areas (eg library, IT, knowledge transfer, Humanities Research Centre, Language Centre)
Central Admin and Services	Central infrastructure including HR, finance, admissions
General Education Expenditure	General costs of education eg examinations, scholarships and bursaries, subscriptions, recruitment costs, widening participation
Staff & Student Facilities	Provision of facilities for use by staff and students eg Careers Advice, sports, counselling, Health Centre, Nursery and Chaplaincy
Campus Buildings and Grounds	Maintenance and repairs of buildings, roads and grounds on campus, rates, utilities costs
Residences, Catering and Conferences	Costs to provide the residences, catering and on-campus conference operations
Retail Operations	Costs to provide goods and services available in campus shops
Conference Centres	Costs to operate and maintain the dedicated conference facilities
Other Activities	Costs not incurred in any other category (eg consultancy, other services rendered, interest charges on loans)