### Sources of Income 2019/20 and 2018/19

<table>
<thead>
<tr>
<th>Income</th>
<th>2019/20</th>
<th>2018/19</th>
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<tbody>
<tr>
<td>Overseas Student Fees</td>
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<tr>
<td>Home/EU Student Fees</td>
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<td>Grants for Research</td>
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<td>Grants from Government</td>
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<tr>
<td>Residences, Catering and Conferences</td>
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<td>Other Income</td>
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<td>Retail Operations</td>
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<td>Other Academic Fees</td>
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<tr>
<td>Conference Centres</td>
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</tbody>
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### Analysis of 2019/20 Expenditure by Activity*

- **Academic Departments**: Academic subject departments where students are based
- **Costs of Research funded externally**: Research projects carried out in academic areas
- **Academic Services**: Centralised services to support the academic areas (e.g., library, IT, knowledge transfer, Humanities Research Centre, Language Centre)
- **Central Admin and Services**: Central infrastructure including HR, finance, admissions
- **General Education Expenditure**: General costs of education e.g., examinations, scholarships and bursaries, subscriptions, recruitment costs, widening participation
- **Staff & Student Facilities**: Provision of facilities for use by staff and students e.g., Careers Advice, sports, counselling, Health Centre, Nursery and Chaplaincy
- **Campus Buildings and Grounds**: Maintenance and repairs of buildings, roads and grounds on campus, rates, utilities costs
- **Residences, Catering and Conferences**: Costs to provide the residences, catering and on-campus conference operations
- **Retail Operations**: Costs to provide goods and services available in campus shops
- **Conference Centres**: Costs to operate and maintain the dedicated conference facilities
- **Other Activities**: Costs not incurred in any other category (e.g., consultancy, other services rendered, interest charges on loans)

* excludes USS pension provision movement

### Key for Expenditure Area

- **Academic Departments**: Overseas Student Fees, Home/EU Student Fees, Grants for Research, Grants from Government, Residences, Catering and Conferences, Other Income, Retail Operations, Other Academic Fees, Conference Centres
- **Costs of Research funded externally**: Costs to operate and maintain the dedicated conference facilities
- **Academic Services**: Costs not incurred in any other category (e.g., consultancy, other services rendered, interest charges on loans)

### Key for Income

- **Overseas Student Fees**: Fees paid by students for academic courses at undergraduate and postgraduate level
- **Home/EU Student Fees**: Fees paid by students either directly or via Student Loan Company for academic courses at undergraduate and postgraduate level
- **Grants for Research**: Grants paid by Research Councils, Government, Industry and Charities to fund research
- **Grants from Government**: Grants paid by the Office for Students and Research England (and formerly the Higher Education Funding Council for England (HEFCE)) to support teaching and research
- **Residences, Catering and Conferences**: Student residences, cafes and bars and on-campus conference activity
- **Other Income**: Income from consultancy services, other services rendered, grants to fund assets, donations and income from investment of cash balances and returns on donated funds
- **Retail Operations**: Shops on campus, printing and photocopying services
- **Other Academic Fees**: Fees paid by students for non credit bearing courses, income from external bodies for research studentships and training
- **Conference Centres**: Charging external users for use of the dedicated conference facilities: Radcliffe, Scarman, Arden and the Slaté

### See full key below

[Chart showing Sources of Income and Expenditure Areas]