

Expenditure					
	Number	Estimate (per head)	Estimate (totals)	Actual (totals)	Comments
Travel					
External Speakers	10	100	1000		
			1000	0	
Accommodation					
Campus en-suite (participants)	see revenue		13360		
Campus en-suite (ext. speakers)	11	110	1210		incl. P. Rowlett (MSOR) accomm
			14570	0	
Food (Participants)					
Tea/Coffee breaks x5	227	7.50	1703		
Lunches x3	227	27	6129		
Dinner (Thurs)	227	11	2497		
Conference Dinner (Fri)	227	20	4540		
Drinks - Friday evening	0	5	0	0	
			14869	0	
Food (Speakers)					
Tea/Coffee breaks x5	15	7.50	113		
Lunches x3	15	27	405		
Dinner (Thurs)	15	15	225		possibly at Xananas
Conference Dinner (Fri)	15	20	300		
			1043	0	
Publicity					
Posters			55		
			55	0	
T-shirts/Hoodies					
T-shirts	20	10	200		
Hoodies	0	16	0	0	
			200	0	
Social					
			500	0	
Conference Packs	250	5	1250	0	
Porter - Saturday			100	0	
Bank charges - e.g. international payments			0	16	
TOTAL EXPENDITURE			33586	16	
			estimate	actual	
Revenue-costs			998	22548	
			estimate	actual	