

Revenue

	Number	Cost (per head)	Cost (totals)
Secured funding			
Roberts Fund (student careers&skills)			500
Uni. Of Warwick Centre for Complexity Science			500
			<u>1000</u>

Other possible sources of funding

(amounts based on YRM2010)

Winton Capital
IMA
EPSRC
LMS
KPMG
PWC
Goldman Sachs
Roberts Fund (Departmental)
IAS (Institute for Advanced Study)
RDF (Research Development Fund)
IOP (Institute of Physics)
Warwick Complexity Science
Warwick in Africa
Publishers (OUP,CUP, Springer,Elsevier,Wiley)

	Fees		
Registration	190	25	4750
Accommodation (50% subsidised)	100	55	5500
			<u>10250</u>

TOTAL REVENUE 11250

Expenditure

	Number	Cost (per head)	Cost (totals)
Travel			
External Speakers	12	100	1200
			<u>1200</u>
Accommodation			
Campus en-suite (participants)	100	110	11000
Campus conference centre (ext. speakers)	12	138	1656
			<u>12656</u>
Food (Participants)			
Tea/Coffee breaks x4	190	7.50	1425
Lunches x2	190	20	3800
Dinner	190	10	1900
Conference Dinner (Party)	190	13	2470
Drinks - Friday evening	190	5	950
			<u>10545</u>
Food (Speakers)			
Warwick Conference 'Daily Rate' (coffee,lunch,dinner)	15	69.00	1035
			<u>1035</u>
Publicity			
Posters			55
			<u>55</u>
T-shirts/Hoodies			
T-shirts	10	10	100
Hoodies	8	16	128
			<u>228</u>
Social			
			<u>1000</u>
Conference Packs	205	5	1025
			<u>1025</u>
TOTAL EXPENDITURE			<u><u>27744</u></u>
Shortfall			<u><u>16494</u></u>