Revenue					
Revende					
	Number	Estimate (per head)	Estimate (totals)	Actual (totals)	Comments
Secured funding					
Roberts Fund (student careers&skills)					Not yet received
LMS					Not yet received
Uni. Of Warwick Centre for Complexity Science					Not yet received
IMA					Not yet received
Winton Capital					Not yet received
				12200	
Other possible sources of funding					
(amounts based on YRM2010)					
EPSRC					
KPMG					
PWC					
Goldman Sachs					
Roberts Fund (Departmental)					
IAS (Institute for Advanced Study)					
RDF (Research Development Fund)					
IOP (Institute of Physics)					
Warwick in Africa					
Publishers (OUP,CUP, Springer,Elsevier,Wiley)					
Fees					
Registration	190	30	5700		
Accommodation (50% subsidised)	100	55	5500		
			11200	0	
TO:	TAI RE	VENUE	23400	12200	
10	I AL INL	VLINOL	23400	12200	
	1				

Expenditure					
	Number	Estimate (per head)	Estimate (totals)	Actual (totals)	Comments
Travel					
External Speakers	12	100	1200		
			1200		
Accommodation					
Campus en-suite (participants)	100	110	11000		
Campus conference centre (ext. speakers)	12	138	1656		
			12656		
Food (Participants)					
Tea/Coffee breaks x4	190	7.50	1425		
Lunches x2	190	20	3800		
Dinner	190	10	1900		
Conference Dinner (Party)	190	13	2470		
Drinks - Friday evening	190	5	950		
2			10545		
Food (Speakers)					
Warwick Conference 'Daily Rate' (coffee,lunch,dinner)	15	69.00	1035		
			1035		
Publicity					
Posters			55		
rosters			55		
T-shirts/Hoodies					
T-shirts	10	10	100		
Hoodies	8	16	128		
			228		
Social			1000		
			_		
Conference Packs	205	5	1025		
TOTAL EXPENDITURE		27744	0		
	S	hortfall	4344	-12200	