



<b>Expenditure</b>					
	<b>Number</b>	<b>Estimate (per head)</b>	<b>Estimate (totals)</b>	<b>Actual (totals)</b>	<b>Comments</b>
<b>Travel</b>					
External Speakers	12	100	1200		
			<b>1200</b>		
<b>Accommodation</b>					
Campus en-suite (participants)	100	110	11000		
Campus conference centre (ext. speakers)	12	138	1656		
			<b>12656</b>		
<b>Food (Participants)</b>					
Tea/Coffee breaks x4	190	7.50	1425		
Lunches x2	190	20	3800		
Dinner	190	10	1900		
Conference Dinner (Party)	190	13	2470		
Drinks - Friday evening	190	5	950		
			<b>10545</b>		
<b>Food (Speakers)</b>					
Warwick Conference 'Daily Rate' (coffee,lunch,dinner)	15	69.00	1035		
			<b>1035</b>		
<b>Publicity</b>					
Posters			55		
			<b>55</b>		
<b>T-shirts/Hoodies</b>					
T-shirts	10	10	100		
Hoodies	8	16	128		
			<b>228</b>		
<b>Social</b>					
			<b>1000</b>		
Conference Packs	205	5	1025		
<b>TOTAL EXPENDITURE</b>			<b>27744</b>	<b>0</b>	
			<b>Shortfall</b>	<b>4344</b>	<b>-12200</b>