Revenue					
Nevenue					
	Number	Estimate (per head)	Estimate (totals)	Actual (totals)	Comments
Secured funding					
Roberts Fund (student careers&skills)					Not yet received
LMS					Not yet received
Uni. Of Warwick Centre for Complexity Science				500 5000	Not yet received
Other possible sources of funding					
(amounts based on YRM2010) Winton Capital					
EPSRC					
IMA					Asked for £1200
KPMG					7.0.000.00.22200
PWC					
Goldman Sachs					
Roberts Fund (Departmental)					
IAS (Institute for Advanced Study)					
RDF (Research Development Fund)					
IOP (Institute of Physics)					
Warwick in Africa					
Publishers (OUP,CUP, Springer,Elsevier,Wiley)					
Fees					
Registration	190		5700		
Accommodation (50% subsidised)	100	55	5500		
			11200	0	
Т	OTAL RE	VENUE	16200	5000	
-					

Expenditure					
	Number	Estimate (per head)	Estimate (totals)	Actual (totals)	Comments
Travel			, ,	, ,	
External Speakers	12	100	1200		
			1200		
Accommodation	100		11000		
Campus en-suite (participants)	100	110	11000		
Campus conference centre (ext. speakers)	12	138	1656		
			12656		
Food (Participants)					
Tea/Coffee breaks x4	190	7.50	1425		
Lunches x2	190	20	3800		
Dinner	190	10	1900		
Conference Dinner (Party)	190	13	2470		
Drinks - Friday evening	190	5	950		
Drinks Triddy evening	130	3	10545		
			100 10		
Food (Speakers)					
Warwick Conference 'Daily Rate' (coffee,lunch,dinner)	15	69.00	1035		
			1035		
Publicity					
Posters			55		
103(613			55		
T-shirts/Hoodies					
T-shirts	10	10	100		
Hoodies	8	16	128		
			228		
Social			1000		
Conference Packs	205	5	1025		
TOTA	AL EXPEN	DITURE	27744	0	
	_		4.5.		
	S	hortfall	11544	-5000	